

STRIDE Academy

Finance and Budget Meeting

Agenda:

3/26/20 @ 5:15 PM

1) Current Enrollment Numbers – Eric 450 current enrollment. 502 projected for 2021, 499 enrolled. Kindergarten - 59 with a target of 60 students.
2) Check Management Reports and Identify Missing VPR Information: None
3) Finance Summary; Cash is low, but stable. Payments made. Waiting for line of credit to be approved.
4) Budget Line Items; Will supposedly be guaranteed full revenue despite distance learning.
5) Important Dates – April 30th find out if in session or to continue distance learning. No bondholder call this month.
6) Other - Kelly to replace Kara. Meetings to move to Thursday week before Board Meeting @ 5 pm.

Discussion Items:

Recommending to add 8th grade, need full time position for Math.

Project Lead the Way - pre engineering program for elementary possible 5th, 6th & 7th grades was discussed. No decision

No investors call this month